

APPENDIX 1 - 2020/21 PROPOSED SOCIAL WORK FEES AND CHARGES

		2019/20				2020/21				Increase		Notes/Comments
Charge Description	Other	Net £	VAT Rate	VAT £	Gross £	Net £	VAT Rate	VAT £	Gross £	£	%	
Local Authority Residential Care Provision (Community Care) Weekly Charge		1,313.73	Outwith the Scope	0.00	1,313.73	1,391.34	Outwith the Scope	0.00	1,391.34	77.61	5.9%	Increase exceeds 3% as charge has been right-sized to reflect budgeted costs for 2020/21.
Non - Residential Services - Lunch Clubs - per meal		4.40	Outwith the Scope	0.00	4.40	4.50	Outwith the Scope	0.00	4.50	0.10	2.3%	
Non - Residential Services - Telecare - Community Alarms - per week		5.30	Outwith the Scope	0.00	5.30	5.46	Outwith the Scope	0.00	5.46	0.16	3.0%	
Non - Residential Services - Telecare - Care Assist System - per week		4.50	Outwith the Scope	0.00	4.50	4.63	Outwith the Scope	0.00	4.63	0.13	2.9%	
Non - Residential Services - Telecare - Mobile Devices and Monitoring - per week		2.50	Outwith the Scope	0.00	2.50	2.58	Outwith the Scope	0.00	2.58	0.08	3.2%	Roundings take over 3%
Non - Residential Services - Telecare - Canary System - per week		2.00	Outwith the Scope	0.00	2.00	2.06	Outwith the Scope	0.00	2.06	0.06	3.0%	
Non - Residential Services - Home Help - hourly rate		17.96	Outwith the Scope	0.00	17.96	18.48	Outwith the Scope	0.00	18.48	0.52	2.9%	Adjusted to be divisible by 4 to reflect quarter hour visits
Non - Residential Services - Housing Support - hourly rate		17.96	Outwith the Scope	0.00	17.96	18.48	Outwith the Scope	0.00	18.48	0.52	2.9%	Adjusted to be divisible by 4 to reflect quarter hour visits
Non - Residential Services - Employment Support - hourly rate		17.96	Outwith the Scope	0.00	17.96	18.48	Outwith the Scope	0.00	18.48	0.52	2.9%	Adjusted to be divisible by 4 to reflect quarter hour visits
Non - Residential Services -Sleepover Service - per night		100.44	Outwith the Scope	0.00	100.44	104.04	Outwith the Scope	0.00	104.04	3.60	3.6%	Rate increase reflects change in base to match Scottish Living Wage which is a Scottish Government requirement from 2018/19 onwards.
Non - Residential Services -Transport - per day		2.78	Outwith the Scope	0.00	2.78	2.86	Outwith the Scope	0.00	2.86	0.08	2.9%	Adjusted to be divisible by 2 to enable one-way charging
Non - Residential Services -Elderly Day Care - hourly rate		8.80	Outwith the Scope	0.00	8.80	9.08	Outwith the Scope	0.00	9.08	0.28	3.2%	Adjusted to be divisible by 4 to reflect quarter hour visits
Non - Residential Services -Learning Disability Resource Centre Service - hourly rate		23.32	Outwith the Scope	0.00	23.32	24.00	Outwith the Scope	0.00	24.00	0.68	2.9%	Adjusted to be divisible by 4 to reflect quarter hour visits
Provision of Occupational Therapy Consultation - Per assessment/consultation		244.55	Outwith the Scope	0.00	244.55	251.89	Outwith the Scope	0.00	251.89	7.34	3.0%	
Provision of Professional Services - Per Community Care Assessment/ Consultation		613.00	Outwith the Scope	0.00	613.00	631.39	Outwith the Scope	0.00	631.39	18.39	3.0%	
Provision of Professional Services - Full needs assessment only		465.40	Outwith the Scope	0.00	465.40	479.36	Outwith the Scope	0.00	479.36	13.96	3.0%	
Provision of Professional Services - Needs Review only		170.20	Outwith the Scope	0.00	170.20	175.31	Outwith the Scope	0.00	175.31	5.11	3.0%	
Children & Families - Local Authority Residential Care Provision: Dunclutha (weekly charge)		170.20	Outwith the Scope	0.00	2,079.96	2,146.89	Outwith the Scope	0.00	2,146.89	66.93	3.2%	Charge levied to other HSCPs/Councils buying places from Argyll and Bute.
Children & Families - Local Authority Residential Care Provision: Shellach View (weekly Charge)		170.20	Outwith the Scope	0.00	1,886.96	2,000.69	Outwith the Scope	0.00	2,000.69	113.73	6.0%	Charge levied to other HSCPs/Councils buying places from Argyll and Bute.
Children & Families - Local Authority Residential Care Provision: Helensburgh (weekly Charge)		170.20	Outwith the Scope	0.00	1,898.39	1,972.27	Outwith the Scope	0.00	1,972.27	73.88	3.9%	Charge levied to other HSCPs/Councils buying places from Argyll and Bute.
Children & Families - Other Charges - Inter Country Adoptions		6,425.55	Outwith the Scope	0.00	6,425.55	6,618.32	Outwith the Scope	0.00	6,618.32	192.77	3.0%	
Inter-Authority Substitute Family Care Placements: Within Scotland	In line with British Association of Adoption and Fostering (BAAF) recommended figures		Outwith the Scope				Outwith the Scope					In line with British Association of Adoption and Fostering (BAAF) recommended figures.
Inter-Authority Substitute Family Care Placements: Elsewhere - 1 child	In line with British Association of Adoption and Fostering (BAAF) recommended figures		Outwith the Scope				Outwith the Scope					In line with British Association of Adoption and Fostering (BAAF) recommended figures.
Inter-Authority Substitute Family Care Placements: Elsewhere - 2 children (siblings placed together)	In line with British Association of Adoption and Fostering (BAAF) recommended figures		Outwith the Scope				Outwith the Scope					In line with British Association of Adoption and Fostering (BAAF) recommended figures.

		2019/20			
Charge Description	Other	Net £	VAT Rate	VAT £	Gross £
Inter-Authority Substitute Family Care Placements: Elsewhere - 3 children (siblings placed together)	In line with British Association of Adoption and Fostering (BAAF) recommended figures		Outwith the Scope		
Hostel Charges - Room hire - children's hearing - half day		21.95	Exempt	0.00	21.95
Hostel Charges - Room hire - children's hearing - Full day		36.65	Exempt	0.00	36.65
Hostel Charges - Room hire - half day		36.65	Exempt	0.00	36.65
Hostel Charges - Room hire - full day		65.90	Exempt	0.00	65.90
Hostel Charges - Catering: Tea, Coffee and Biscuits		2.67	Standard	0.53	3.20
Hostel Charges - Catering: Soup and Sandwiches		5.21	Standard	1.04	6.25
Hostel Charges - Catering: Lunch (2 course with coffee)		7.96	Standard	1.59	9.55
Hostel Charges - accommodation - Argyll & Bute Council - Bed & Breakfast		30.54	Standard	6.11	36.65
Hostel Charges - accommodation - Argyll & Bute Council - Half Board		42.83	Standard	8.57	51.40
Hostel Charges - accommodation - Other Groups - Bed & Breakfast		30.54	Standard	6.11	36.65
Hostel Charges - accommodation - Other Groups - Half Board		42.83	Standard	8.57	51.40
Hostel Charges - accommodation - Other Groups - Full Board		48.92	Standard	9.78	58.70

2020/21				Increase		Notes/Comments
Net £	VAT Rate	VAT £	Gross £	£	%	
	<i>Outwith the Scope</i>					In line with British Association of Adoption and Fostering (BAAF) recommended figures.
22.60	Exempt	0.00	22.60	0.65	3.0%	
37.75	Exempt	0.00	37.75	1.10	3.0%	
37.75	Exempt	0.00	37.75	1.10	3.0%	
67.90	Exempt	0.00	67.90	2.00	3.0%	
2.75	Standard	0.55	3.30	0.10	3.1%	
5.38	Standard	1.08	6.45	0.20	3.2%	
8.21	Standard	1.64	9.85	0.30	3.1%	
31.46	Standard	6.29	37.75	1.10	3.0%	
44.13	Standard	8.83	52.95	1.55	3.0%	
31.46	Standard	6.29	37.75	1.10	3.0%	
44.13	Standard	8.83	52.95	1.55	3.0%	
50.38	Standard	10.08	60.45	1.75	3.0%	